

Evolution of key variables¹

	2018 financial year	2019 financial year	2018/2019 financial year
Net business turnover earnings	52,129	55,512	6.49%
Net surplus from financial year	25,606	14,156	-44.72%
Own funds	438,158	452,314	3.23%
Current cash flow operations ²	14,044	-11,261	-180.18%
Net surplus from financial year / own funds	5.84%	3.13%	N/A

1. Financial figures stated in thousands of Euros.

2. Figures do not take into account financial debt or future commitments.

With the application of the New Accounting Plan, the line items for income from operations have varied. The aim has been to adapt to the new line items for net sums of business turnover.