

Profit and loss account 2018*

(in thousands of Euros)

A) CONTINUED OPERATIONS

1. Net business turnover amounts	52,129
a) Sales	52,070
b) Provision of services	59
3. Variation of inventory of products completed and underway	7,350
4. Procurements	-4,024
a) Works carried out by other companies	-6,993
d) Depreciation of goods, raw materials and other consumables	2,969
5. Other operative income	6,738
a) Accessory income and other income from day to day management	6,738
6. Personnel costs	-6,142
a) Wages, salaries and similar expenses	-4,558
b) Social costs	-1,584
c) Provisions	0
7. Other operating expenses	-21,151
a) External services	-12,777
b) Taxes	-8,175
c) Losses, depreciation and variation of provision from commercial operations	-199
8. Depreciation of property	-16,047
9. Allocation of non-financial property subsidy and others	148
11. Depreciation and results from property sales	0
a) Depreciation and losses	0
b) Results of sales and others	0
13. Other results	

A.1) Result of activity	19,001
14. Financial income	8,792
a) From shares in equity instruments	259
a) In third parties	
b) From negotiable securities and other financial instruments	
a) From third parties	80
c) Depreciation and sale of financial instruments	8,453
15. Financial costs	-2,187
b) From debts to third parties	-1,819
16. Variation of reasonable value in financial instruments	
b) From debts to third parties	-368
A.2) Financial result	6,605
A.3) Result before tax	26,606
A.4) Financial year result from continued operations	25,606
A.5) Financial year result	25,606

*Corresponding to financial year ending on 31 December 2018.